

STATE LIBRARIAN'S REPORT TO THE ILA BOARD JANUARY 2006

STATE LIBRARY BUDGET REQUEST

- Presentation to Joint Finance-Appropriations Committee is January 27, 9:50 AM
- JFAC members have the Legislative Budget Book with our request as submitted, and the Executive Budget Book with the Governor's recommendation for our budget

Our maintenance request includes:	Governor's Recommendations
‣ Standard inflationary increases for operating @ 1.9% (DFM)	‣ Yes
‣ Non-standard inflation for books @ 3% and serials @ 10%	‣ No
Our above maintenance request includes:	Governor's Recs
‣ LiLI-Unlimited resource sharing costs (Idaho catalog, unlimited ILLs for all participating libraries) - ongoing	‣ No
‣ Read-to-Me expansion focusing on reading readiness & Summer Reading - ongoing	‣ No
‣ Training & conference center – one-time; <i>request withdrawn by SL Board 1/17/06 due to Capitol restoration plans</i>	‣ \$19,700 of \$150,000
‣ Professional collection – ongoing	‣ No

LSTA APPROPRIATION

With the passage of the HHS & Education appropriation by Congress, we estimate Idaho's FY06 LSTA allotment will be \$1,191,200, or about \$40,735 more than FY05.

The FY06 LSTA grant cycle is underway with a modified "Just In Time" process since a large portion of the funding usually available for competitive grants has been redirected to the implementation of LiLI Unlimited.

STATE LIBRARY LEGISLATION

Legislation will be introduced to amend Idaho Code Title 33, Chapter 25, State Library.

The bill proposes to:

- Change the agency name to Idaho Commission for Libraries
- Change the name of the governing board to the Board of Library Commissioners
- Revise the makeup of the governing board and amend its powers and duties to better reflect the mission
- Clearly define the State Librarian's authority to employ staff
- Delete obsolete language

PLANNING PROCESSES

- ▶ State Library Management Team will draft a new agency strategic plan in February, based on the results of the 2020 Vision futures process and identifying strategic directions from current planning documents (LSTA, Continuing Education, LiLI, etc) that support the vision for 2020.
- ▶ An advisory group and SL staff completed an action plan for the Talking Book Service in early January based on a needs assessment of Idahoans who cannot use regular print materials
- ▶ A new advisory group is being formed to work with a consultant to develop recommendations for making Idaho public documents more readily accessible. Results are expected by June 1.
- ▶ SL staff is discussing potential roles for the State Library in statewide school library development. The State Library is a partner in an application for an IMLS National Leadership Grant to develop and implement a curriculum for training Idaho school library/media personnel.

CONTINUING EDUCATION

- ▶ The State Library is negotiating with Stephen Abram, Vice President for Innovation at Sirsi-Dynix, to participate in a 2020 Vision conference in July.

Submitted 17 January 2006

Ann Joslin

State Librarian